City Hospital - Campus Development

William K. Tang

The Pennsylvania State University

Architectural Engineering Mechanical Option

Senior Thesis Presentation 2008

Thesis Advisor: James D. Freihaut, Ph.D.



Presentation Outline

Project Background

Existing Mechanical System

Alternate Mechanical System

Acoustic Breadth

Future Considerations

Life Cycle Cost

Conclusion



- Southeast Pennsylvania
- 30-year 3 million SFCampus Development Plan
 - 1 million SF of research space
 - 1 million SF of office space
 - 1 million SF of support service & parking space

Phase 1



Completed in March 2008

Phase 1 - Vivarium



- 176,000 SF on 3 levels below grade
- contains research space& animal suite

Phase 1 - Central Utility Plant



- 59,500 SF on 3 levels below grade
- contains MEP
 infrastructures to support
 City Hospital campus

Phase 2 - Research Lab



- construction began July2008, aboveP1 Vivarium
- 250,000 SF on 7 floors above ground
- contains laboratory & office spaces



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Air System

Phase 1 - vivarium

- (6) 100,000 cfm 100% OA AHU
- (3) 120,000 cfm EAHU w/ heat recovery

Phase 2 - laboratory

- (1) 100,000 cfm 100% OA AHU
- (4) 50,000 cfm 100% OA AHU
- (3) 100,000 cfm EAHU w/ heat recovery

Phase 2 - office

(4) 50,000 cfm AHU w/recirculation



Boiler Plant

(4) 32 MMBtuh dual fuel steam boilers



Boiler Plant

(4) 32 MMBtuh dual fuel steam boilers

Chiller Plant

- (1) 2,000 ton electric centrifugal
- (1) 2,000 ton steam turbine



Energy Saving Designs

- VAV fume hoods
- VSD fans & pumps
- Boiler stack economizer
- Glycol loop sensible heat recovery

Annual Energy Cost

~ **\$4.35** million (Phase 1&2)

~ \$20.5 million (completed campus)



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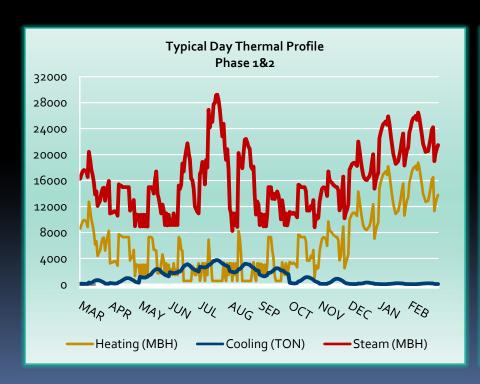
Design Objectives

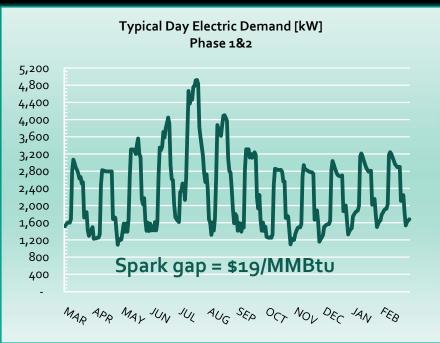
- Reduce energy usage & cost
- Optimize economic viability
- Maintain occupants' health & thermal comfort
- Maintain system's flexibility & ability to expand
- Lessen environmental impacts

Alt. 2: Cogeneration (CHP)

Most practical when

- A central plant already in place
- A need for process heat
- Spark-Gap > \$12/MMBtuh







CHP Components

3 Main Parts

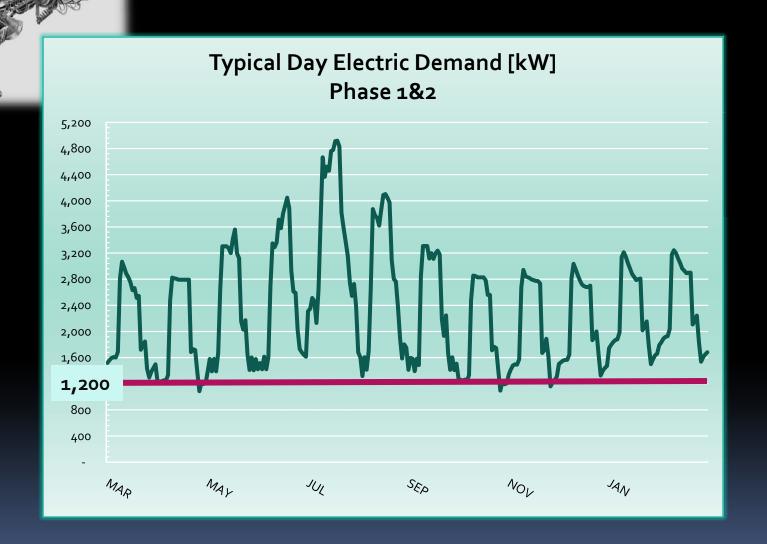
- Prime mover
- Electric generator
- Heat recovery steam generator (HRSG)

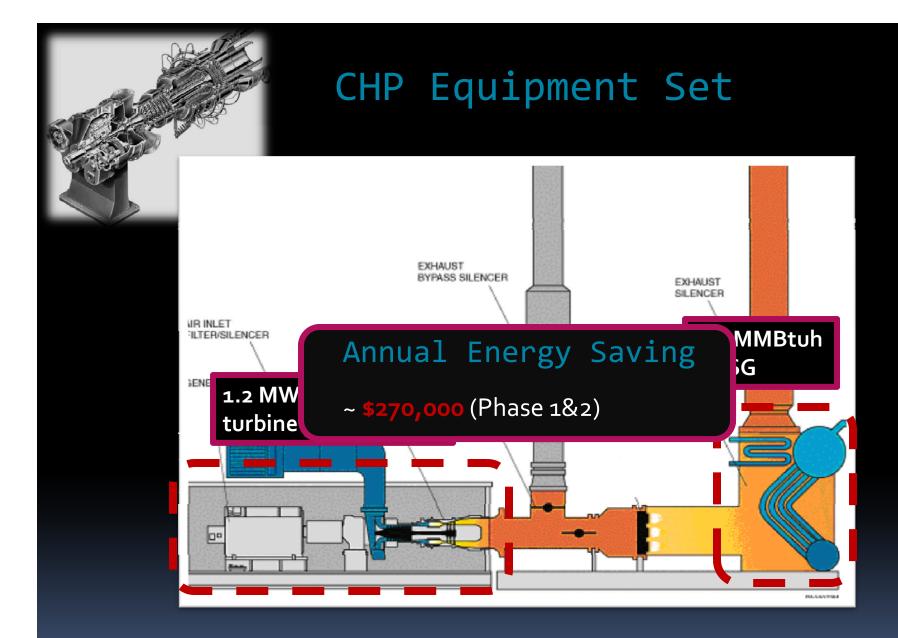


Prime Mover Selection

Prime Mover Summary					
Technology	Gas Turbine	Fuel Cell			
Power Efficiency	22 – 36%	30 – 63%			
Overall Efficiency	70 – 75%	65 – 80%			
Typical Capacity (MW)	1-500	0.01 – 2			
Typical Power to Heat Ratio	0.5 – 2	1-2			
Part Load	Poor	Good			
CHP Installed Cost (\$/kW)	800 – 1,800	2,700 – 5,300			
O&M Cost (\$/kWh)	0.003 – 0.0096	0.005 - 0.04			
Hours to Overhauls	30,000 – 50,000	10,000 – 40,000			
Start-up Time	10 min – 1 hr	3 hr — 2 days			
Fuels	Natural gas	Hydrogen			
	Bio gas	Bio gas			
	Propane	Propane			
	Fuel oil	Methanol			
Noise	Moderate	Low			

Generator Selection







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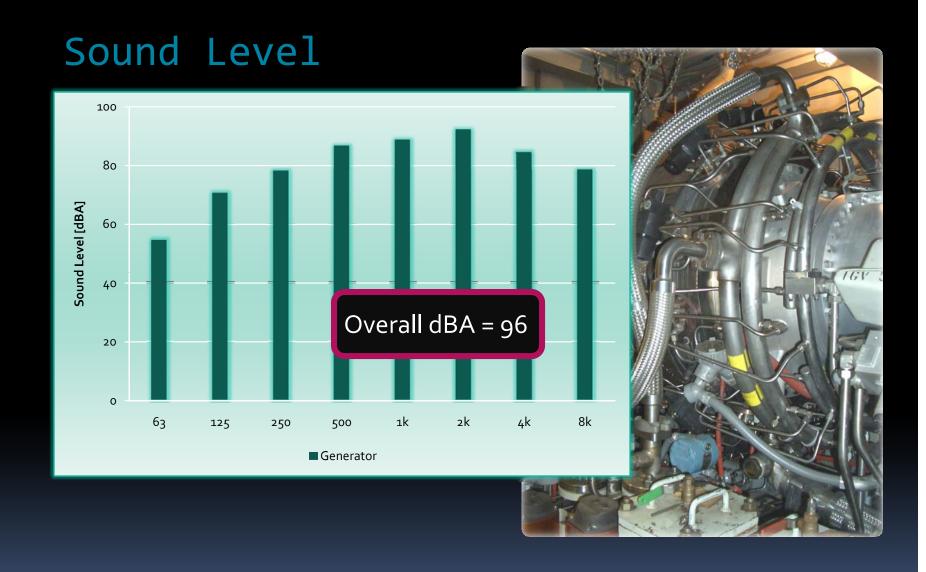
Alternate Mechanical System

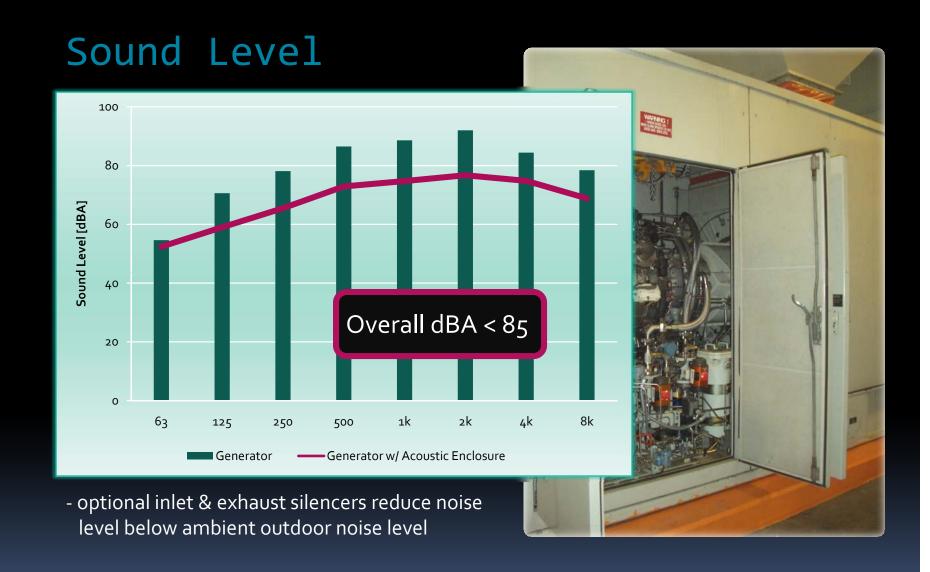
Acoustic Breadth

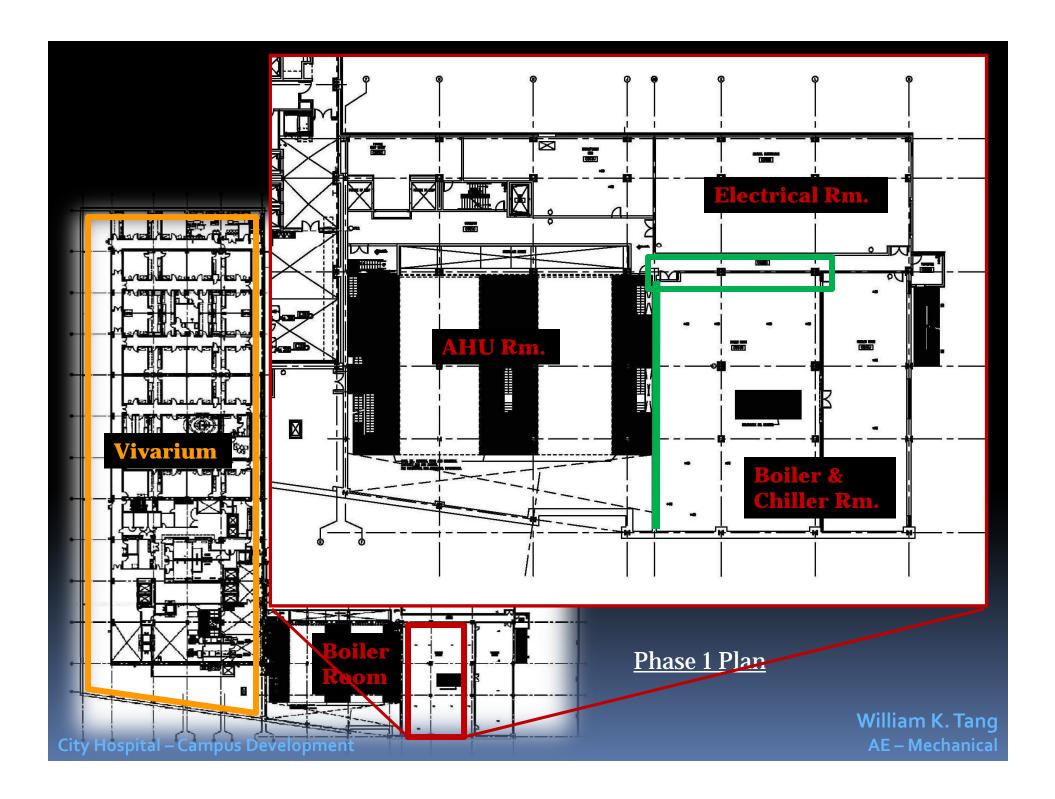
Future Considerations

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Sound Transmission

Transmission Lost Calculation								
	Hz	125	250	500	1k	2k	4k	Area
1−¾″ Steel Door	TL	23	28	36	41	39	44	42
8" CMU wall (painted)	TL	38	38	45	50	52	55	990
Composite Wall	TL_ov	32	dBA					

Noise Reduction

Noise Reduction Calculation								
	Hz	125	250	500	1k	2k	4k	Area
8" CMU wall (painted)	α	0.1	0.05	0.06	0.07	0.09	0.08	955
	Α	95	48	57	67	86	76	
8′ Concrete Floor	α	0.01	0.01	0.01	0.02	0.02	0.02	680
	Α	7 L2	2 < NC I			14	14	
Openings	α	1.	(55 -	- 58 dB	A)	1.0	1.0	180
	Α	180	180	180	180	180	180	
Composite Wall	NR	34	dBA					
L2		47	dBA					



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- 30-year 3 million SF campus development plan
- Alternate design must perform well for P1&2, and the completed campus

	White Heat Biomedical Research Center	Fred Hutchinson Cancer Research Center	Louis Stoke Laboratories, NIH	Research Laboratories Univ. of California	City Hospital Phase 1&2
Location	Atlanta, GA	Seattle, WA	Bethesda, MD	CA	S.E. PA
Elec. Intensity (kWh/ft2-yr)	63.3	77.0	67.5	79	56.8
Steam Intensity (kBtu/ft-yr)	210	-	-	559	372

Construction Milestones



Estimated Energy Usage

Steam & electricity Demand						
	Phase 1&2	West Tower	Completed Campus			
Square Footage	420,000	1,150,000	2,000,000			
Peak Steam demand (MMBtu/hr)	31.5	86.0	149.5			
Natural Gas Cons. (million therm/yr)	1.25	3.40	5.95			
Peak Elec. Demand (kW)	4,800	13,160	22,880			
Base Elec. Demand (kW)	1,350	3,685	6,410			
Electricity Cons (MWh/yr)	28,650	78,440	136,415			

CHP Equipment Staging

Staging Scenario 1							
P1&2 West Towers Completed Campu							
1.2 MW CHP	1	2	2				
3.5 MW CHP	-	-	1				

Staging Scenario 2							
P1&2 West Towers Completed Campus							
1.2 MW CHP	-	-	-				
3.5 MW CHP	-	1	2				

Life Cycle Cost (LCC) Analysis

Analysis Perimeters:

- 20-year period
- 3% discount rate

ltem	Installed Cost	O&M Cost
800 bhp Boiler	\$ 380,000	\$ 3,560
2,000 bhp Boiler	\$ 1,122,000	\$ 9,100
1.2 MW CHP	\$ 2,067,000	\$ 94,000
3.5 MW CHP	\$ 4,246,000	\$ 209,500

- NIST fuel cost escalation rate
- capital cost, energy cost, O&M cost
- possible effects of deregulation

Possible Effects of Deregulation

- Baltimore, MD consumers experience 75% increase in electricity
- Pennsylvania full deregulation of electric utility on Dec. 30, 2010

4 Possible Scenarios of Deregulation

- (1) Normal NIST fuel price escalation
- (2) 75% electricity cost increase by 2011, natural gas remain normal
- (3) 15% electricity cost increase by 2011, natural gas remain normal
- (4) 15% natural gas cost increase by 2009, electricity remain normal

Discounted Payback Period

Staging Scenario 1 Annual Savings & Pay Back Period ('07 Dollars)						
	P 1&2		West Towers		Completed Campus	
	Savings (\$ Mil)	Payback Period	Savings (\$ Mil)	Payback Period	Savings (\$ Mil)	Payback Period
Normal NIST Escalation	0.01	155	1.2	0.8	2.9	1.6
Elec. Increase 75% ('11)	0.34	6.1	2.3	0.4	5.4	0.8
Elec. Increase 15% ('11)	0.09	23	1.4	0.6	4.2	1.1
NG Increase 15% ('09)	-0.04	-56	1.1	0.8	2.3	2.0

Discounted Payback Period

Staging Scenario 1 Annual Savings & Pay Back Period ('07 Dollars)							
	P 1&2		West Towers		Complete	Completed Campus	
	Savings (\$ Mil)	Payback Period	Savings (\$ Mil)	Payback Period	Savings (\$ Mil)	Payback Period	
Normal NIST Escalation	-	-	1.7	1.9	3.4	1.3	
Elec. Increase 75% (`11)	-	-	3.4	0.9	6.8	0.7	
Elec. Increase 15% ('11)	-	<u>-</u>	2.07	1.5	4.2	1.1	
NG Increase 15% ('09)	-	<u>-</u>	1.6	2.0	3.2	1.4	



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Alternate System Savings						
	P 1&2	West Towers	Completed Campus			
Energy Cost (\$ Mil)	1.0	2.0	5.8	17 – 27%		
CO2 Reduced (million ton/yr)	6.1	12.3	26.9	60 – 82%		
NOx Reduced (ton/yr)	2,570	5 ,1 39	11,276	60 – 82%		
SO2 Reduced (ton/yr)	128	255	610	54 – 74%		
Car Removed (million)	0.27	0.54	1.18			

• population of Philadelphia, PA: 1.5 million (2005)

- CHP for Phase 1&2 is not economically viable
- CHP w/ larger capacity (Scenario 2) should be install at later construction phases



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Questions & Comments

Alt. 1: All Elec. Chiller Plant

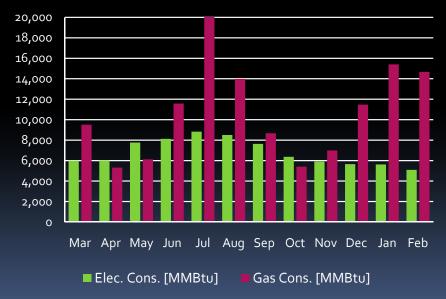
electric centrifugal

~ 0.598 kW/ton or 2,041 btuh/ton

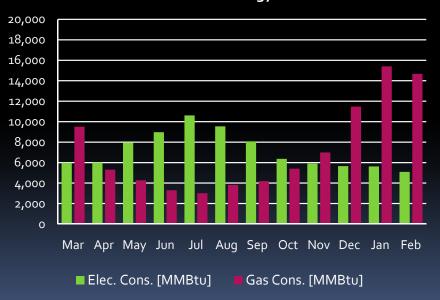
steam turbine

~ 11.2 pph steam @ 340°F, 120 psig or 13,365 btuh/ton

Existing System Energy Cons.



All Elec. Chiller Energy Cons.

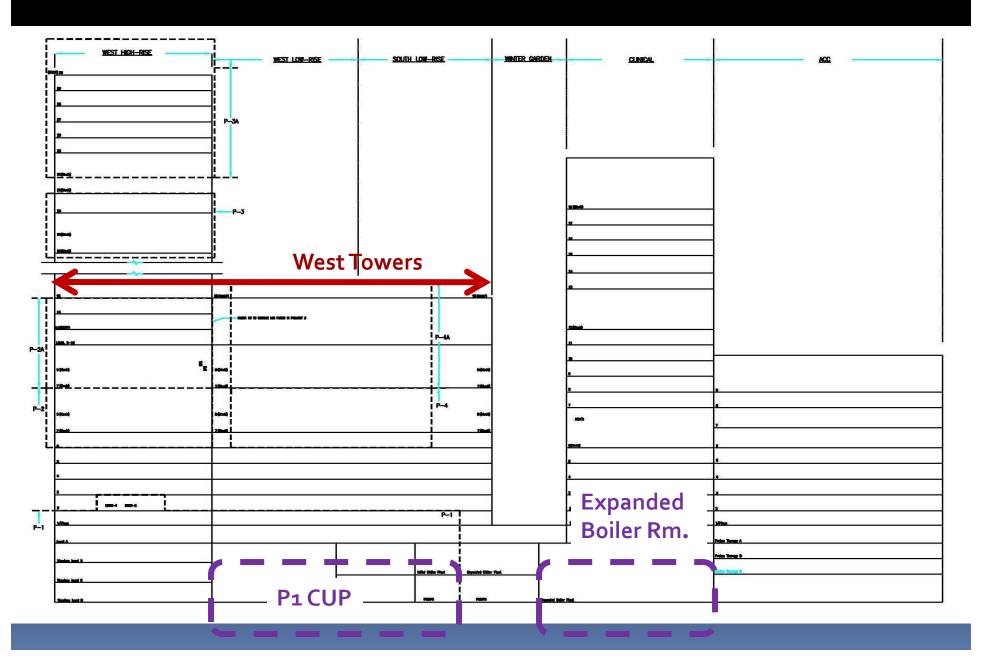


Alt. 1: All Fig. niller Plant

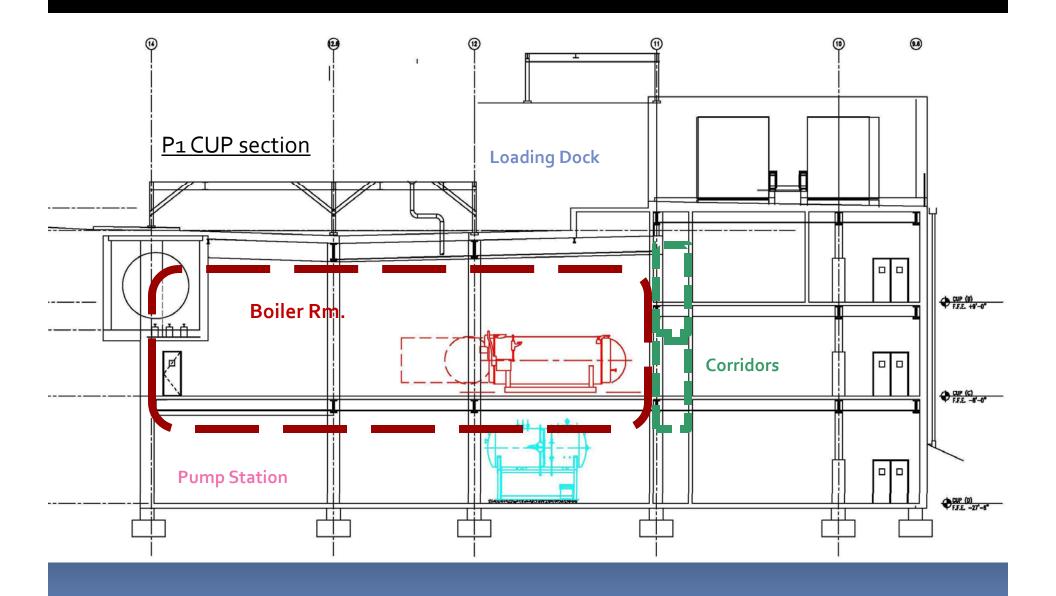
An all electric centrifugal chiller plant

- 84% more efficient
- save \$274,000 annually in energy cost (Phase 1&2)
- lack energy source flexibility of existing configuration which is essential for City Hospital

Future Considerations



Acoustic Breadth



Basis for Extrapolation						
Peak Elec.	1	1	W/ft²			
Base Elec.	3	}	W/ft²			
Peak Steam	7	5	btuh/ft²			
	Existing Design Alt. Design					
Elec. Consumption	5	kWh/ft² - yr				
NG Consumption	3.0	3.5 – 4.0	therm/ft² - yr			
Cost of Elec.	6.3	2.4 – 4.1	\$/ft²			
Cost of NG	4.08	5.08 – 5.40	\$/ft²			
CO ₂	17.9 3.2 – 7.2		ton/ft² - yr			
Nox	15.0 2.7-6.1		lbm/ft² - yr			
SO ₂	0.7	0.1-0.4	lbm/ft² - yr			

	Scenario 1			Scenario 2		
Construction Milestones	Phace 18,2	West Tower	Completed Campus	Phase 1&2	West Tower	Completed Campus
1.2 MW CHP	1	2	2			
3.5 MW CHP			1		1	2
HRSG	1	2	3		1	2
800 BHP Boiler	1	2	1	1	2	1
2000 BHP Boiler			1			1
Backup 800 BHP Boiler		1	2	1	1	2
Total MW	1.2	2.4	5.9	0.0	3.5	7.0
CHP MMBtuh	9.6	19.2	42.1	0.0	22.9	45.8
Boiler MMBtuh	32.3	64.5	114.7	32.3	64.5	114.7
Available MMBtuh	/.1 N	83.7	156.8	32.3	87.4	160.5
Backup Boiler MMBtuh	ררר	32.3	64.5	32.3	32.3	64.5
Boiler MMBtuh	64.5	96.8	179.3	64.5	96.8	179.3
Total MMBtuh	74.1	116.0	378.2	64.5	119.7	385.6
Number of Boilers	7	3	4	2	3	4
Number of Equipments	/	7	10	2	5	8